

HAVIN STAFF

Jo Ellen Bowman Executive Director
Angie Cumberlandge Administrative Assistant
Jan Foradori Shelter Services Supervisor
Julie Grooms Counselor/Advocate
Gina Ion Shelter Manager
Laurie Johns Volunteer/Educational Specialist
Michelle Kimberly Shelter Manager
Kim Neal Substitute Staff
Holly Riggle Substitute Staff
Sara Stitt Counselor/Advocate
Becki White Shelter Manager

HAVIN VOLUNTEERS

Rose Bell Anne Craft
Janet Kutsch Alice Maxin
Tom Maxin Tracy Montgomery
Mary Placek Carolyn Richards
Janet Richter Lynn Sibley
Shirley Swast

HAVIN

BOARD OF DIRECTORS

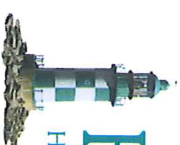
Gwen Hickman President
Maria LeClaire Vice-President
Carol Shoup Treasurer
Kristy Lipkin Secretary

Scott Andreassi Ken Heilman
Karen Hulse Tina Shick
Virginia Steimer

HAVIN'S 2011-2012 ANNUAL REPORT

P.O. Box 983
Kittanning, PA 16201

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Hotlines: 724-548-8888
800-841-8881
Fax: 724-543-7410
Email: jebhavin@windstream.net
Website: www.havinpa.org



HAVIN

Helping All Victims In Need

A safe harbor for troubled times



United Way of
Westmoreland County
unitedway.org

PROGRAM REVIEW

DOMESTIC VIOLENCE SERVICES

Counseling:

Adult Clients—478
 Child Clients—79
 Significant Others—62
 Counseling Hours—2,845

Shelter:

Adult Days—1,787
 Child Days—1,314
 Shelter Clients—133

Education:

Programs—351
 Recipients—8,330

SEXUAL ASSAULT SERVICES

Counseling:

Adult Clients—36
 Child Clients—7
 Significant Others—16

Counseling Hours—271

Education:

Programs—322
 Recipients—8,117

DOMESTIC VIOLENCE & SEXUAL ASSAULT

Trainings to Professionals—19

Total Participants—681

HAVIN INC.

FINANCIAL REPORT

INCOME:

\$701,759

Federal Financial Assistance \$324,928
 State Financial Assistance \$199,009
 United Way \$11,079
 Special Events \$12,435
 Donated Materials \$58,413
 Monetary Donations \$50,763
 Foundation Grants \$45,000
 Interest Income \$132

EXPENDITURES:

\$683,601

Program Services
 Counseling & Shelter \$440,359
 Training & Education \$142,937
Supporting Services
 Management & General \$92,016

HAVIN FOUNDATION FINANCIAL REPORT

INCOME: \$52,644

Special Events \$36,444
 Rental Income \$14,400
 Monetary Donations \$3,763
 Income on Long-Term Investments \$5,535
 Net Unrealized Gain on Long-Term Investments (\$7,498)

EXPENDITURES: \$78,885

Supporting Services
 Management & General \$71,683
 Fundraising \$7,202

The mission of HAVIN is to provide supportive services and advocacy for survivors of domestic violence and sexual assault as well as their significant others; to increase public awareness; and effect critical changes in public policy in response to domestic violence and sexual assault.