

HAVIN STAFF

Becki Blystone	Shelter Manager
Jo Ellen Bowman	Executive Director
Angie Cumberledge	Administrative Assistant
Sara Dosch	Counselor/Advocate
Jan Foradori	Shelter Services Supervisor
Julie Grooms	Counselor/Advocate
Laurie Johns	Volunteer/Educational Specialist
Michelle Kimberly	Shelter Manager
Ellen McAninch	Shelter Manager
Kim Neal	Substitute Staff
Holly Riggle	Substitute Staff
Deborah Rosensteel	HAVIN's 2nd Chance Shop Manager

HAVIN VOLUNTEERS

Rose Bell	Anne Craft
Sue Davis	Janet Kutsch
Alice Maxin	Tom Maxin
Tracy Montgomery	Mary Placek
Carolyn Richards	Janet Richter
Lynn Sibley	Shirley Swast

HAVIN

BOARD OF DIRECTORS

Gwen Hickman	President
Maria LeClaire	Vice-President
Kristy Lipkin	Treasurer
Carol Shoup	Secretary
Scott Andreassi	Robin Davis
Ken Heilman	Tina Shick
Virginia Steimer	

HAVIN's 2012-2013 ANNUAL REPORT

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A safe harbor for troubled times



United Way of
Westmoreland County
unitedway4u.org

PROGRAM REVIEW

DOMESTIC VIOLENCE SERVICES

Counseling:

Adult Clients—431
 Child Clients—110
 Significant Others—68
 Counseling Hours—4,461

Shelter:

Adult Days—2,128
 Child Days—1,574
 Shelter Clients—129

Education:

Programs—337
 Recipients—5,984

SEXUAL ASSAULT SERVICES

Counseling:

Adult Clients—45
 Child Clients—11
 Significant Others—30
 Counseling Hours—276

Education:

Programs—304
 Recipients—6,023

DOMESTIC VIOLENCE & SEXUAL ASSAULT

Trainings to Professionals—3
 Total Participants—112

HAVIN INC. FINANCIAL REPORT

INCOME: \$757,650

Federal Financial Assistance	\$379,590
State Financial Assistance	\$214,511
United Way	\$ 10,955
Special Events	\$ 13,734
Donated Materials	\$ 70,470
Monetary Donations	\$ 48,334
Foundation Grants	\$ 20,000
Interest Income	\$ 56

EXPENDITURES: \$748,881

<i>Program Services</i>	
Counseling & Shelter	\$478,507
Training & Education	\$173,938
<i>Supporting Services</i>	
Management & General	\$ 96,436

HAVIN FOUNDATION FINANCIAL REPORT

INCOME: \$91,130

Special Events	\$ 36,880
HAVIN's 2nd Chance Shop	\$ 17,412
Rental Income	\$ 9,600
Monetary Donations	\$ 1,791
Income on Long-Term Investments	\$ 5,703
Net Unrealized Gain on Long-Term Investments	\$ 19,744

EXPENDITURES: \$76,837

<i>Supporting Services</i>	
Management & General	\$ 70,780
Fundraising	\$ 6,057

The mission of HAVIN is to provide supportive services and advocacy for survivors of domestic violence and sexual assault as well as their significant others; to increase public awareness; and effect critical changes in public policy in response to domestic violence and sexual assault.